



## 2016 ANNUAL REPORT ★ Chesapeake Center, Inc.

### Celebrating 49 years of service, 1967 to 2016

Chesapeake Center, Inc. envisions a caring community in which adults with disabilities become empowered to demonstrate their choice of residence, career, friends and activities where they are safe from abuse, neglect, recrimination and ridicule.



### VOCATIONAL SERVICES

Chesapeake Bay Industries, Inc.  
Chesapeake Developmental Unit, Inc.

- ★ serving Talbot, Queen Anne's, Caroline, and Dorchester Counties
- ★ sole supplier of naval wiping cloths nationwide as set-aside government contract
- ★ offering Division of Rehabilitative Services (DORS) placement services
- ★ providing supported employment placement, coaching and follow-up
- ★ regional vocational training program
- ★ providing over 90 consumers with vocational training in food services, janitorial maintenance, and small assembly contracts with 31 full-time staff and two part-time staff
- ★ supporting seven consumers in supported employment jobs
- ★ assisting 17 consumers at community internships (YMCA, Talbot County Humane Society, Habitat Re-Store, Easton Police Department)



### MISSION

Chesapeake Center assists individuals with disabilities to reach their potential for independence by pursuing opportunities in housing, employment, natural supports, friendships and community activities.



## TRANSPORTATION SERVICES

### Chesapeake Bay Industries, Inc.

- ★ providing portal transportation for vocational and residential programs
- ★ operating five 15-passenger vans, one caravan, one wheel-chair van and three sedans
- ★ total passengers = 59
- ★ total service miles = 2,571 miles per week
- ★ three part-time drivers
- ★ in-house maintenance for routine repairs



## RESIDENTIAL SERVICES

### Chesapeake Group Homes, Inc.

- ★ providing residential care based on needs in 10 licensed homes and three apartments
- ★ limited respite services available
- ★ 43 residents
- ★ 44 full-time staff, 20 part-time staff
- ★ one registered nurse, one licensed practical nurse
- ★ four full-time administrative staff



## IMPORTANT FACTS

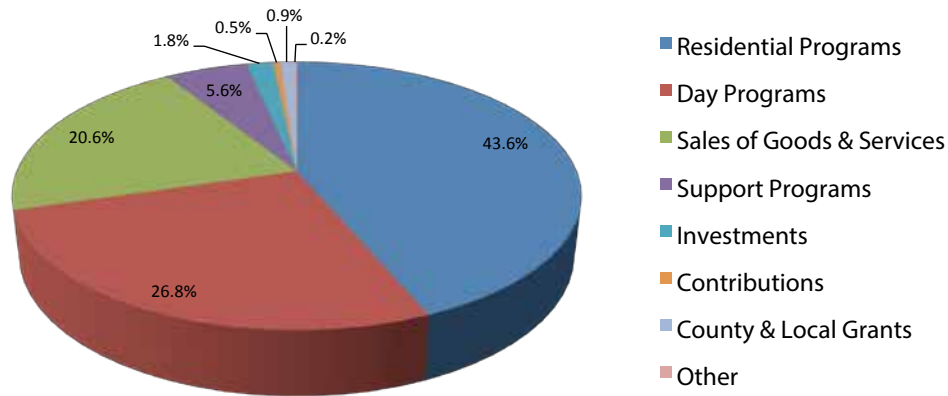
- ★ over 100 individuals with various disabilities served daily: 70% from Talbot County, 18% from Dorchester County, 10% from Caroline County and 2% from Queen Anne's County
- ★ 13 staffed group homes serving 43 adults
- ★ 109 full-time and 25 part-time employees
- ★ six managers who average 17 years of dedicated service
- ★ 34 vehicles used to provide daily transportation for all consumers

## AFFILIATIONS

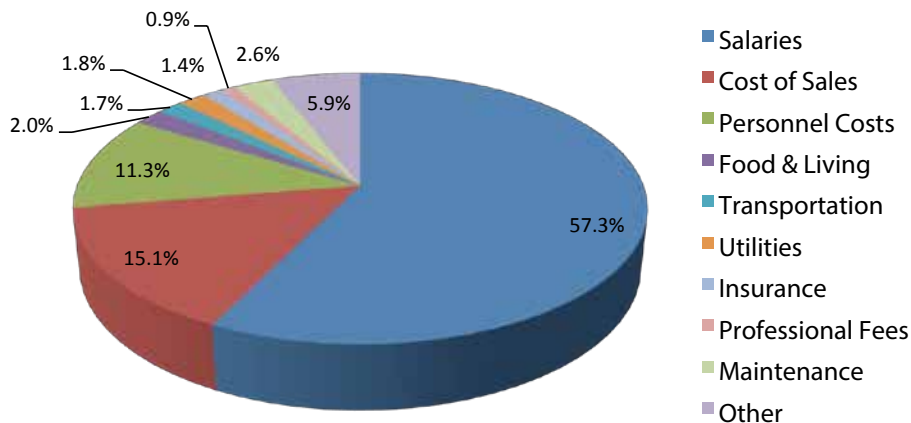
- ★ Member of Source America (formerly NISH)
- ★ Certified by DORS
- ★ Member Talbot County Chamber of Commerce
- ★ Member Maryland Association of Non-Profits
- ★ Licensed by Office of Health Care Quality



## FISCAL YEAR 2016 REVENUES



## FISCAL YEAR 2016 EXPENDITURES



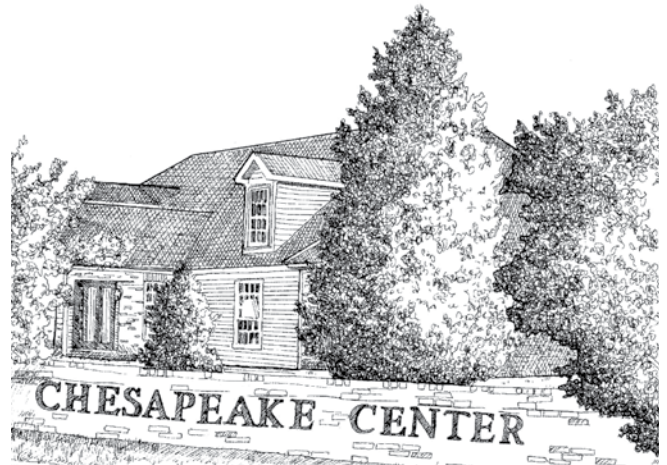
## FISCAL YEAR 2016 ACCOMPLISHMENTS

- ★ Eighth annual event at William Hill Manor Auditorium to a sold-out crowd on October 17, 2016
- ★ MEA Energy Grant received to fund energy audits and energy efficiency projects at several group homes
- ★ FY 16 audit showed debt to equity ratio of 16%
- ★ Celebrated 49 years of service to the community
- ★ CNAs recognized at Mid-Shore Advisory Council Luncheon

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## IN OUR COMMUNITY

The Chesapeake Center Inc. Consumer Committee members organized a fundraiser to raise money and collect pet supplies to donate to the Talbot Humane Society during the month of July. Pictured (below) with some of the donations are committee member David Plummer, Talbot Humane Executive Director Patty Crankshaw-Quimby, committee member Timothy Barnett and Chesapeake Developmental Unit Program Coordinator Erin Fluharty.



## ADMINISTRATION

Donna L. Harrison, *President*  
Lisa A. Korell, *Vocational Services Director*  
Tamra Gardiner, *Residential Services Director*  
E. Kirk Phillips, CPA, *Accounting Manager*

## BOARD OF DIRECTORS

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Kathleen A. Kurtz	Bryan D. Wieland



## CHESAPEAKE CENTER, INC.

713 Dover Road  
Easton, Maryland 21601  
410.822.4122 phone  
410.822.4184 fax  
MD Relay 800.735.2258  
[www.chesapeakecenter.org](http://www.chesapeakecenter.org)

